



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2017 Biennium

Bill #	HB0251	Title:	Providing for temporary legislative aides
Primary Sponsor:	Essmann, Jeff	Status:	As Amended in House Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
Expenditures:				
General Fund	\$165,700	\$169,708	\$171,580	\$171,580
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$165,700)</u>	<u>(\$169,708)</u>	<u>(\$171,580)</u>	<u>(\$171,580)</u>

Description of fiscal impact: HB 251, as amended, provides for the presiding officers and minority leaders of the house and senate to hire temporary legislative aides. It is assumed that expenditures would be made in the 2017 biennium from the appropriation in HB 1 passed by the 2015 Legislature. Section 1, subsection 3, as amended, provides for the payment of employer health contributions for these positions, dependent on the requirements of applicable federal law.

FISCAL ANALYSIS

Assumptions:

- For the purposes of this fiscal note, it is assumed that four part-time, temporary aides would be hired for a 24-month period, paid at a rate of \$26.66 per hour, resulting in a cost of \$241,976 for the 2017 biennium and \$241,976 for the 2019 biennium.
- Section 1, subsection 3, as amended, provides that the employer pay state health care contributions on behalf of these temporary aides, dependent on the requirements of applicable federal law. In addition to the costs of salary listed above, the cost of these employer contributions for four temporary aides over a 24-month period are \$93,432 for the 2017 biennium. Employer contribution rates for calendar year 2016 and 2017 are based the rates proposed in HB 13. Employer contributions for the 2019 biennium are estimated to be \$101,184. It is unknown whether contribution rates will increase during the 2019 biennium, therefore the rate proposed for calendar year 2017 was used to calculate contribution costs for the 2019 biennium.

3. If temporary aides were to be hired during the 2017 biennium, it is assumed that costs would be paid from the appropriation in HB 1 passed by the 2015 Legislature, resulting in no additional fiscal impact to the state. At this time, it is further assumed that, if four part-time, temporary aides were hired during the 2019 biennium, these costs would be provided for in the appropriation in HB 1 that would be passed by the 2017 Legislature.

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<u>Fiscal Impact:</u>				
FTE	0.00	0.00	0.00	0.00
<u>Expenditures:</u>				
Personal Services	\$165,700	\$169,708	\$171,580	\$171,580
TOTAL Expenditures	<u>\$165,700</u>	<u>\$169,708</u>	<u>\$171,580</u>	<u>\$171,580</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$165,700	\$169,708	\$171,580	\$171,580
TOTAL Funding of Exp.	<u>\$165,700</u>	<u>\$169,708</u>	<u>\$171,580</u>	<u>\$171,580</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$165,700)	(\$169,708)	(\$171,580)	(\$171,580)

Sponsor's Initials_____
Date_____
Budget Director's Initials_____
Date